

REPORT FOR THE MONTH OF DECEMBER 2018**1. Supply Chain Management****1.1 REGULATION 36 DEVIATIONS****1.2 Annexure C Fleet Management details**

Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.

	DESCRIPTION OF ITEM PROCURED	ORDER No./INVOICE No./QUOTE No.	DATE OF AWARD	AWARDED TO	CONTRACT AMOUNT EXCL. VAT	REASON FOR DEVIATION
1	O/HAUL CLUTCH NPC3412	4560002340	12/3/2018	VUKILE MECHANICAL WORKSHOP	R5,640.40	Urgent vehicle repairs
2	REPAIR EXHAUST NP33519	4560002342	12/4/2018	Bay Point Trading 199CC	R5,981.90	Urgent vehicle repairs
3	SERVICE & BRAKES NP190-837	4560002343	12/4/2018	Barloworld South Africa	R5,123.65	Urgent vehicle repairs
4	O/HAUL ENGINE NPC4162	4560002344	12/4/2018	D C Mare	R24,965.10	Urgent vehicle repairs
5	REPAIR O/HEATING NPC587	4560002345	12/4/2018	D C Mare	R14,541.00	Urgent vehicle repairs
6	REPAIR COF	4560002346	12/4/2018	Key Truck & Car (Pmburg) (Pty) Ltd	R9,972.19	Urgent vehicle repairs
7	COR TEST SHEET PAYMENT	4560002347	12/4/2018	Key Truck & Car (Pmburg) (Pty) Ltd	R650.00	Urgent vehicle repairs

8	13070VJ20B TENSIONER NPC4365 130121000 JET OIL 1504340F00 GEAR OIL 130249E000 SPROCKET 130775V100 TENSION 130169E000 IDLER 13085VJ200 GUIDE-CHAIN 13091VJ200 GUIDE-CHAIN 13028VJ200 CAM CHAIN 130289E010L CHAIN 13070AD504 TENSIONER 46010VK91B CYLINDER KP7100015A FLUID GASKET	4560002348	12/5/2018	Datacentre Motors (Pty) Ltd	R17,980.85	Urgent vehicle repairs
9	SERVICE	4560002349	12/5/2018	High Power Equipment Africa Pty Ltd	R14,582.51	Urgent vehicle repairs
10	SERVICE	4560002350	12/5/2018	High Power Equipment Africa Pty Ltd	R14,489.86	Urgent vehicle repairs
11	c v joint repairs	4560002351	12/6/2018	Duzi cv joints	R3,800.00	Urgent vehicle repairs
12	COF REPAIRS	4560002352	12/6/2018	M Zuke Vehicle Maintenance Services	R24,553.70	Urgent vehicle repairs
13	COF	4560002353	12/6/2018	Key Truck & Car (Pmburg) (Pty) Ltd	R7,276.05	Urgent vehicle repairs
14	REPAIR COF	4560002354	12/6/2018	Key Truck & Car (Pmburg) (Pty) Ltd	R6,134.40	Urgent vehicle repairs

15	NOT CHARGING	4560002355	12/7/2018	Lotus Auto Electrical Pmb	R4,920.00	Urgent vehicle repairs
16	REPAIR COF	4560002356	12/7/2018	Key Truck & Car (Pmburg) (Pty) Ltd	R6,730.00	Urgent vehicle repairs
17	REPAIR OF HEADSET CABLE CALLOUR FEE	4560002357	12/10/2018	Stanyer Electroserve Cc	R1,150.00	Urgent vehicle repairs

1.3 TENDERS AWARDED

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

Please note the term 'contract' refers to any award made to a supplier, whether via the bidding process or the quotations process.

1.4 Bids Awarded

Contracts under R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY	BEE STATUS
28/11/2018	Q12/354 of 18/19	Appointment of service provider to review the current geometric and operational status quo on the ramp and to formulate options for reconfiguration of the main apron and linking	Delta Built Environment Consulting	R149 900.00	8 weeks	DURBAN	L1

		taxiways at the PMB airport					
28/11/2018	Q12/311 of 18/19	Supply and Delivery of three (3) brush cutters to PMB Airport	PK Valves cc	R26 034.78	Once off	PMB	L1
28/11/2018	Q12/357 of 18/19	Appointment of a service provider to develop an air quality management plan and conduct dispersion modelling for Msunduzi Municipality	WSP Environmental (Pty) Ltd	R173 220.00	6 months	GAUTENG	L0

CONTRACTS OVER R 200 000.00

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTACT PERIOD	LOCALITY	BEE STATUS
N/A							

SUPPLY AND SERVICES CONTRACTS

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD	LOCALITY
N/A						

SECTION 36 (DEVIATION)

Contracts procured in cases where it is impractical to follow normal SCM process.

DATE	CONTRACT NO.	DESCRIPTION	SERVICE PROVIDER	CONTRACT VALUE	CONTRACT PERIOD
N/A					